

DESCRIPTION OF SERVICES

The Sheriff is a Constitutional Officer who is elected by the voters for a four-year term. The Department is charged with responsibilities for courtroom security, transportation of prisoners to and from court, and civil processing services.

BUDGET SUMMARY

		FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Personnel	\$	555,836	\$ 562,723	\$ 703,810
Operating		53,700	54,571	58,781
Capital		26,000	26,000	74,000
Received from Williamsburg		(18,500)	(19,055)	(77,932)
Total	\$	<u>617,036</u>	<u>\$ 624,239</u>	<u>\$ 758,659</u>

PERSONNEL

Full-time Personnel	15	15	18
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WORKLOAD INDICATORS

	FY 98 Actual	FY 99 Projected	FY 00 Projected
Civil Warrants	22,209	23,670	25,225
Criminal Warrants	264	320	387
Concealed Weapon Permit Applicants	353	236	159
Transportations	370	254	177
Staff Days – Court	734	1,130	1,740
Inmates Holdings for Court – Juvenile	0	312	345
Inmates Holdings for Court – Adults	0	2,550	2,932

BUDGET COMMENTS

Included in the funding recommendation for this office are three deputy sheriff positions to staff the Control Room and to provide security for the additional courtrooms at the new courthouse. The Sheriff is seeking reimbursement from the State Compensation Board for a portion of these costs, but those funds have not been approved yet. The City of Williamsburg pays for approximately 20 percent of the local cost of this office. The General Assembly approved salary adjustments averaging 13.7 percent for Deputy Sheriffs, effective December 1, 1999.

MEMO

Net County Funding:

		FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Total Budget	\$	617,036	\$ 624,239	\$ 758,659
State/Other Revenue		<u>(399,000)</u>	<u>(410,970)</u>	<u>(426,930)</u>

Sheriff

General Operating Fund

Net County Funding	\$	<u>218,036</u>	\$	<u>213,269</u>	\$	<u>331,729</u>
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